Ticket to Work FY16 YTD Monthly Status Report

Ticket Eligibility

All SSDI beneficiaries and SSI beneficiaries receiving disability or blindness payments who are at least age 18 but not yet age 65 are eligible to participate in the Ticket Program.

	10/31/2015	11/30/2015	12/31/2015
Tickets (Point in Time Data)			
# of active tickets (tickets issued to beneficiaries who are currently ticket eligible	13.8 million	13.8 million	13.7 million
# of beneficiaries receiving employment services (tickets assigned or "In Use")	333,451	334,737	334,072
# Tickets In Use under VR Cost Reimbursement	251,410	252,217	251,104
# Tickets assigned to ENs	52,189	52,608	52,728
# Tickets assigned to VR agencies	29,852	29,912	30,240
Employment Networks (ENs) (Point in Time Data)	10/31/2015	11/30/2015	12/31/2015
Employment Networks (E135) (Four in Time Data)	634	641	641
# of ENs under contract (i.e. EN awards)			
# of ENs providing employment services (Have Tickets	546	629	548
assigned) # of ENs getting jobs for our beneficiaries (ENs received	221	356	385
payment)	10/31/2015	11/30/2015	12/31/2015
Payments (Cumulative)			
# of job placement and retention payments (payments made to ENs)	371,341	381,545	401,545
	138,569	144,355	155,174
# of Milestone payments	229,085	233,468	242,611
# of Outcome payments	37%/63%	38%/62%	39%/61%
Percent of milestone/outcome payments			
Value of job placement and retention payments (Payments made to ENs)	\$223.74 mil	\$231.20 mil	\$245.64 mil
\$ Milestone payments made to ENs	\$117.16 mil	\$122.66 mil	\$133.19 mil
\$ Milestone payments made to ENs	\$88.88 mil	\$90.76 mil	\$94.47 mil
\$ Outcome payments made to ENs	·	·	·
Beneficiaries (Cumulative)	10/31/2015	11/30/2015	12/31/2015

G lais at la Constitution of the constitution	Over \$229 million	Over \$233 million	Over \$243 million
# of benefit years not paid	19,090	19,456	20,218
# months for which benefits were not paid due to work and earnings (EN outcome payment months)	229,085	233,468	242,611
# beneficiaries with EN support for which benefits were not paid due to work and earnings	13,262	13,644	14,430
# Of beneficiaries who ENs got a job for or supported in keeping a job (earnings generated payments to ENs)	38,501	40,176	43,554

Cumulative estimated benefit savings